



*He devoted his life to generations of Josephians.*

### **What will the money in the Fund be used for?**

The donations will be used to cover expenses arising from any SJC related Sports and Extra Curricular Activities (ECA). For example:

- Venue rental for training
- Professional coaches
- Equipment and training camps
- External tutors / trainers, classes, and workshops
- And More ...

## **Bro. Thomas Memorial Fund**

### **About the Fund**

Brother Thomas firmly believed that Sports were the making of us Josephians.

Help us keep his legacy.  
Donate generously.



### **BRO. THOMAS MEMORIAL FUND**

7 Kennedy Road,  
Central, Hong Kong



# **BRO. THOMAS MEMORIAL FUND**

*To Fund and Support SJC's  
Sports and ECA programmes*



### Why do we need this fund?

As an aided school, we have relied on sheer determination to uphold our long history of success in Sports and ECA. A rapidly changing education landscape in Hong Kong means that we are now faced with an increasingly difficult task. Put simply, we can no longer compete on an equal footing without extra funding. Josephians are proud of their heritage. That is why we are calling on you to pledge a donation and help the coming generations of Josephians. The road is long, but it will be filled with Josephians along the way.

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*“LABORE ET VIRTUTE” – We study hard, we work hard, we play harder!*

*Donate and Support your Alma Mater now!*

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### Endowment Fund Vs Bro. Thomas Memorial Fund

The Endowment Fund supports academic and infrastructure requirements whereas The Bro. Thomas Memorial Fund is devoted to supporting all Sports and ECA development needs. The successes of both will be vital to the continued development of SJC.



*He touched the heart of every Josephian.*

### Why wait?

If SJC helped you, now is your chance to give back.

Simply:

1. Send a crossed cheque to **SJC**.
2. Make the cheque payable to “**St. Joseph’s College Foundation Limited**”.
3. Remember to **Earmark** your donation for “**Bro. Thomas Memorial Fund**”.

# SJC Annual Self-Funding Budget on Academics, Sports and ECA

Prepared on: Jan 23, 2018

rev. 1

Currency: HKD

Item	Description	2018	2019	2020	2021	2022	Total (2018 - 2012)
<b>Section 1: Items on School - Academic and Infrastructure - Covered by the Endowment Fund</b>							
1	Extra Teachers (2, 3, 4, 4) - see note a	673,000.00	1,080,000.00	1,541,000.00	1,649,000.00	1,764,000.00	6,707,000.00
2	Extra Teaching Assistant (1) - see note b	184,000.00	197,000.00	211,000.00	226,000.00	242,000.00	1,060,000.00
3	Extra Teaching Expertise for Music and Visual Arts (0.5)	168,000.00	180,000.00	192,000.00	206,000.00	220,000.00	966,000.00
4	Extra Funding to PE Department	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,000,000.00
5	IT Facilities for Classrooms in 26KR	200,000.00					200,000.00
6	IT Facilities, Sound System and Piano for the Hall in 26KR	200,000.00					200,000.00
7	Renovation of Staff Room A		1,000,000.00				1,000,000.00
8	Renovation of Library, artroom, music room		1,000,000.00				1,000,000.00
9	Renovation of Laboratories in 7KR		1,000,000.00				1,000,000.00
	<b>Sub-Total:</b>	<b>1,625,000.00</b>	<b>4,657,000.00</b>	<b>2,144,000.00</b>	<b>2,281,000.00</b>	<b>2,426,000.00</b>	<b>13,133,000.00</b>

Item 1 & 2 for 2018 were funded through the Endowment Fund as requested by the School: **857,000.00**

<b>Section 2: Sports and ECA - Covered by Bro. Thomas Memorial Fund</b>							
10	Major Sports: Swimming, Football, Basketball, Life Saving, Volleyball, Badminton, Tennis, Squash, Archery, Scouts, Rugby, Fencing, Table Tennis, Cross Country, Athletics etc.						
	10.1 Football	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,500,000.00
	10.1.1 Re-paving the artificial turf of SJC Football Field	250,000.00	-	-	-	-	250,000.00
	10.2 Swimming + Life saving	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	600,000.00
	10.3 Basketball	60,000.00	100,000.00	100,000.00	100,000.00	100,000.00	460,000.00
	10.4 Archery	100,000.00	30,000.00	30,000.00	30,000.00	30,000.00	220,000.00
	10.5 Volleyball	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100,000.00
	10.6 Tennis	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
	10.7 Scouts	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00
	10.6 Others including (Rugby, Badminton, Fencing, Table tennis, Cross-country, Athletics, etc)	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
	<b>Sub-Total:</b>	<b>1,280,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>5,280,000.00</b>
11	ECA: Music, Drama, Photography, Debate, Chess, VA, Photography, Debating, STEM, Entrepreneur Game, etc						-
	11.1 Music instruments	50,000.00		50,000.00		50,000.00	150,000.00
	11.2 Outside Music tutors/directors	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
	11.3 Music events / appreciation outings	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
	11.4 Chess	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00
	11.5 Art/Photography materials	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
	11.6 Art/Photography appreciation outings	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
	11.7 Drama training (outside trainers)	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00
	11.8 Debate training (outside trainers)	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
12	STEM: Programming, 3D Printing, etc						
	12.1 Coding class	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
	12.2 App development class	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
	12.3 Robotics class	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	300,000.00
	12.4 3D printer + class	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	300,000.00
13	Entrepreneur Game	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	200,000.00
	<b>Sub-Total (item 10 to 13):</b>	<b>1,960,000.00</b>	<b>1,530,000.00</b>	<b>1,580,000.00</b>	<b>1,530,000.00</b>	<b>1,580,000.00</b>	<b>8,180,000.00</b>

<b>Section 3: Preparation for Further (overseas) Studies and Career Planning - Covered by the Endowment Fund</b>							
14	Overseas studies						
	14.1 Overseas University Fair		5,000.00		5,000.00		10,000.00
	14.2 Overseas University planning, coaching and pre-test screening	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
	14.3 Additional individual help for capable candidates to top tier overseas universities e.g. in UK, US etc		400,000.00	400,000.00	400,000.00	400,000.00	1,600,000.00
	14.4 Tuition sponsorship for Oxbridge / Ivy League students			1,500,000.00	1,500,000.00	1,500,000.00	4,500,000.00
15	Language Trip and Teachers (e.g. French, Japanese etc.)	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
16	Career Planning, program and administration	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,500,000.00
	<b>Sub-Total:</b>	<b>450,000.00</b>	<b>855,000.00</b>	<b>2,350,000.00</b>	<b>2,355,000.00</b>	<b>2,350,000.00</b>	<b>8,360,000.00</b>

<b>Grand Total:</b>	<b>4,035,000.00</b>	<b>7,042,000.00</b>	<b>6,074,000.00</b>	<b>6,166,000.00</b>	<b>6,356,000.00</b>	<b>29,673,000.00</b>
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- Note:
- a Additional teachers for implementing small-class teaching in all core subjects in S4-S6 (HKD 26,700 {pt 14} x 105% x 12 for one teacher.
  - b Additional teaching Assistant for STEM education (HKD 14, 625 x 105% x 12 for one teaching assistant)
  - c Above preparation of the above budget has been thoroughly discussed, consulted with and approved by the school.
  - d **The budget / projection is also subjected to regular review to best reflect the ongoing scenarios and funding needs.**

Summary of SJC Foundation Financial Statement			
	Deposit	Withdrawal	Balance
<b>Income / Donation:</b>			
Total Donations to Endowment Fund as of Nov 30, 2017 (including Bro. Thomas Memorial Fund)	11,838,867.00		
<b>Expense / Funding to SJC:</b>			
Extra Teachers and Teaching Assistant		857,000.00	
Balance of Endowment Fund as of Dec 31, 2017 (including Bro. Thomas Memorial Fund)			10,981,867.00
Bro. Thomas Memorial Fund Amount up-to-date (part of the SJC Foundation Deposit)	791,027.60		

\*\* Please visit [www.sjcfoundation.net](http://www.sjcfoundation.net) for more info on donation and donors